

**BUGETUL LOCAL  
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
ARTICOLE**

## SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influenta	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2018	Influenta credite de angajament	Credite de angajament multianuale rectificat pe 2018
1	TOTAL VENITURI	000115	9,472,600	-27,300	9,445,300	0	0	0
2	I. VENITURI CURENTE	000215	9,472,600	-3,334,900	6,137,700	0	0	0
3	C. VENITURI NEFISCALE	290015	9,472,600	-3,334,900	6,137,700	0	0	0
4	C2. VANZARI DE BUNURI SI SERVICII (cod 3315+3415+3515+3615+3715)	330015	9,472,600	-3,334,900	6,137,700	0	0	0
5	Venituri din prestari de servicii si alte activitati (cod 331505 +331508+331513+331514+331516+331517+331519+331521+ 331550)	3315	825,000	0	825,000	0	0	0
6	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331517	50,000	0	50,000	0	0	0
7	Alte venituri din prestari de servicii si alte activitati	331550	775,000	0	775,000	0	0	0
8	Transferuri voluntare, altele decat subventiile (cod 371501+371550)	3715	8,647,600	-3,334,900	5,312,700	0	0	0
9	Vărsăminte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu semnul minus)	371503	-60,000	-27,300	-87,300	0	0	0
10	Alte transferuri voluntare	371550	8,707,600	-3,307,600	5,400,000	0	0	0
11	Subventii de la alte administratii	4315	0	3,307,600	3,307,600	0	0	0
12	Subventii pentru institutii publice	431509	0	3,307,600	3,307,600	0	0	0
13	5015 Total cheltuieli	5015	9,472,600	-27,300	9,445,300	0	0	0
14	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	9,472,600	-27,300	9,445,300	0	0	0
15	TITLUL I. CHELTUIELI DE PERSONAL	10	5,645,960	-3,879,130	1,766,830	0	0	0
16	Cheltuieli cu salariile in bani	1001	5,523,130	-3,791,489	1,731,641	0	0	0
17	Salarii de baza	100101	5,418,730	-3,879,130	1,539,600	0	0	0
18	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
19	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
20	Indemnizatii de delegare	100113	24,400	87,641	112,041	0	0	0
21	Contributii	1003	122,830	-87,641	35,189	0	0	0
22	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
23	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
24	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
25	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
26	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
27	Fond de garantare	100307	119,830	-87,641	32,189	0	0	0
28	TITLUL II. BUNURI SI SERVICII	20	3,826,640	3,851,830	7,678,470	0	0	0
29	Bunuri si servicii	2001	1,532,857	3,574,130	5,106,987	0	0	0
30	Furnituri de birou	200101	17,000	0	17,000	0	0	0
31	Materiale pentru curatenie	200102	14,000	0	14,000	0	0	0
32	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
33	Apa, canal, salubritate	200104	3,000	0	3,000	0	0	0
34	Piese de schimb	200106	5,000	0	5,000	0	0	0



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35	Transport	200107	188,795	0	188,795	0	0	0
36	Posta, telecomunicatii, radio, televizor, internet	200108	24,000	0	24,000	0	0	0
37	Materiale si prestari de servicii cu caracter functional	200109	1,206,062	2,515,068	3,721,130	0	0	0
38	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	1,059,062	1,119,062	0	0	0
39	Reparatii curente	2002	30,000	0	30,000	0	0	0
40	Hrana	2003	435,292	150,000	585,292	0	0	0
41	Hrana pentru oameni	200301	435,292	150,000	585,292	0	0	0
42	Medicamente si materiale sanitare	2004	83,309	0	83,309	0	0	0
43	Medicamente	200401	83,309	0	83,309	0	0	0
44	Bunuri de natura obiectelor de inventar	2005	826,847	-27,300	799,547	0	0	0
45	Uniforme si echipamente	200501	538,047	0	538,047	0	0	0
46	Alte obiecte de inventar	200530	288,800	-27,300	261,500	0	0	0
47	Deplasari, detasari, transferari	2006	52,000	75,000	127,000	0	0	0
48	Deplasari interne, detasari, transferari	200601	42,000	10,000	52,000	0	0	0
49	Deplasari in strainatate	200602	10,000	65,000	75,000	0	0	0
50	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
51	Consultanta si epertiza	2012	30,000	0	30,000	0	0	0
52	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
53	Protectia muncii	2014	9,000	0	9,000	0	0	0
54	Alte cheltuieli	2030	812,335	80,000	892,335	0	0	0
55	Reclama si publicitate	203001	51,000	0	51,000	0	0	0
56	Protocol si reprezentare	203002	38,000	0	38,000	0	0	0
57	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
58	Chirii	203004	646,935	80,000	726,935	0	0	0
59	Alte cheltuieli cu bunuri si servicii	203030	43,400	0	43,400	0	0	0
60	6715 Cultura, recreere si religie	6715	9,472,600	-27,300	9,445,300	0	0	0
61	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	9,472,600	-27,300	9,445,300	0	0	0
62	TITLUL I. CHELTUIELI DE PERSONAL	10	5,645,960	-3,879,130	1,766,830	0	0	0
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64	Salarii de baza	100101	5,418,730	-3,879,130	1,539,600	0	0	0
65	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
66	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
67	Indemnizatii de delegare	100113	24,400	87,641	112,041	0	0	0
68	Contributii	1003	122,830	-87,641	35,189	0	0	0
69	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
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100	Protectia muncii	2014	9,000	0	9,000	0	0	0
101	Alte cheltuieli	2030	812,335	80,000	892,335	0	0	0
102	Reclama si publicitate	203001	51,000	0	51,000	0	0	0
103	Protocol si reprezentare	203002	38,000	0	38,000	0	0	0
104	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
105	Chirii	203004	646,935	80,000	726,935	0	0	0
106	Alte cheltuieli cu bunuri si servicii	203030	43,400	0	43,400	0	0	0
107	671503 Servicii culturale	671503	837,600	0	837,600	0	0	0
108	67150309 Universitati populare	67150309	837,600	0	837,600	0	0	0
109	671505 Servicii recreative si sportive	671505	8,635,000	-27,300	8,607,700	0	0	0
110	67150501 Sport	67150501	8,635,000	-27,300	8,607,700	0	0	0
111	6715050101 Baschet	6715050101	1,321,000	0	1,321,000	0	0	0
112	6715050102 Fotbal	6715050102	1,432,687	0	1,432,687	0	0	0
113	6715050103 Polo	6715050103	1,088,880	-27,300	1,061,580	0	0	0
114	6715050104 Popice	6715050104	62,474	0	62,474	0	0	0
115	6715050105 Tenis de camp	6715050105	280,887	0	280,887	0	0	0
116	6715050106 Handbal	6715050106	602,645	0	602,645	0	0	0
117	6715050107 Futsal	6715050107	456,965	0	456,965	0	0	0
118	6715050108 Inot	6715050108	419,507	0	419,507	0	0	0
119	6715050109 Volei	6715050109	800,000	0	800,000	0	0	0
120	6715050110 Box	6715050110	42,338	0	42,338	0	0	0
121	6715050111 Automobilism	6715050111	450,000	0	450,000	0	0	0
122	6715050112 Sporturi individuale	6715050112	208,528	0	208,528	0	0	0
123	6715050113 Compartimentul administrativ	6715050113	1,469,089	0	1,469,089	0	0	0